

RESOLUTION NO. 2020-285

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
AMENDING THE FISCAL YEAR 2020-21 BUDGET AND 2020-2025 CAPITAL
IMPROVEMENT PROGRAM FOR THE GRANT LINE ROAD WIDENING PHASE 2
(WATERMAN TO BRADSHAW) PROJECT (WTR002), KAMMERER RD
RECONSTRUCTION BIG HORN BLVD TO LOTZ PARKWAY PROJECT (WTR017),
AND KAMMERER RD RECONSTRUCTION BRUCEVILLE TO BIG HORN BLVD
PROJECT (WTR018) (NO FURTHER CEQA REVIEW REQUIRED)**

WHEREAS, the Capital SouthEast Connector Project was awarded \$20 million in grant funding as part of the Senate Bill 1 (SB1) 2018 Local Partnership Competitive Program and this funding was for three segments of the Connector with \$10 million along the Connector in Folsom and another \$10 million along the Connector in Elk Grove; and

WHEREAS, the \$10 million in grant funding was split with \$7 million going to Segment B2 – Reconstruct Grant Line Road between Waterman Road and Bradshaw Road, and \$3 million going to Segment A2 – Reconstruct Kammerer Road between Bruceville Road and Lotz Parkway; and

WHEREAS, the Local Partnership Competitive Program requires a dollar for dollar match; and

WHEREAS, an invitation to bid for the Grant Line Road Widening Phase 2 Project (Waterman to Bradshaw) (WTR002) (Grant Line Road Project) was duly advertised on September 18, 2020, and September 25, 2020, and bids were opened on October 27, 2020; and

WHEREAS, the low bid was \$13,760,391, which included \$1,073,270 for an additive alternative for a Sacramento County Water Agency water line, with the roadway construction work being only \$12,687,121, and, in order to use the \$7 million in grant funding, the City must spend a total of \$14 million in participating roadway construction work to satisfy the dollar for dollar match requirement; and

WHEREAS, the City anticipates spending between \$12.7 million and \$13.3 million in participating roadway construction work on the Grant Line Road Widening Phase 2 Project (WTR002) depending on the amount of change orders; and

WHEREAS, staff is proposing to expand the scope of the Kammerer Rd Reconstruction Big Horn Blvd to Lotz Parkway Project (WTR017) to start at Rau Road instead of Big Horn Boulevard and shift \$700,000 in SB1 Local Partnership grant funds from the Grant Line Road Project to the Kammerer Rd Reconstruction Big Horn Blvd to Lotz Parkway Project (WTR017) so these funds are not forfeited; and

WHEREAS, the Kammerer Road Projects (WTR017/WTR018) are projects under California Environmental Quality Act (Section 21000 et seq. of the Public Resources Code, hereinafter referred to as CEQA) which requires that cities consider the environmental consequences of their actions before approving a project; and

WHEREAS, the potential environmental impacts for the Kammerer Road Projects (WTR017/WTR018) were adequately analyzed under CEQA and documented in the Initial Study/Mitigated Negative Declaration and Environmental Impact Reports (EIR) for the following projects:

- Capital SouthEast Connector – A1/A2 Kammerer Road Project (Kammerer Project), (State Clearinghouse #2018022061); and
- Southeast Policy Area Special Planning Area (SEPA) (State Clearinghouse #2013042054); and

WHEREAS, no substantial changes are proposed to either project in regard to CEQA and there are no substantial changes in circumstances or new information that would require revisions to the respective MMRPs or EIRs. Therefore, no further environmental review is required under CEQA for this budget adjustment action; and

WHEREAS, the Projects are included in the approved Fiscal Year 2020-25 Capital Improvement Program and are budgeted with funds in the approved Fiscal Year 2020-21 Budget.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby authorizes the following actions:

1. Amend the 2020-2025 Capital Improvement Program to rename the following Projects:
 - a. Kammerer Rd Reconstruction Big Horn Blvd to Lotz Parkway Project renamed to Kammerer Rd Reconstruction Rau Rd. to Lotz Pkwy. Project (WTR017)
 - b. Kammerer Rd Reconstruction Bruceville to Big Horn Blvd Project renamed Kammerer Rd Reconstruction Bruceville to Rau Rd. Project (WTR018)
2. Amend the Fiscal Year 2020-21 Budget and 2020-2025 Capital Improvement Program for the following projects:
 - a. Grant Line Road Widening Phase 2 (Waterman to Bradshaw) Project (WTR002): remove \$700,000 in State Capital Grants (Fund 352) from the SB1 Local Partnership Program (LPP) and add \$700,000 in Roadway Fee (Fund 328) from available fund balance;
 - b. Kammerer Rd Reconstruction Rau Rd. to Lotz Pkwy. Project (WTR017): Add \$700,000 in State Capital Grants (Fund 352) from the SB1 Local Partnership Program (LPP);
 - c. Kammerer Rd Reconstruction Bruceville to Rau Rd. Project (WTR018): remove \$700,000 of Potential Grant funds.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 9th day of December 2020




BOBBIE SINGH-ALLEN, MAYOR of the CITY OF ELK GROVE

ATTEST:



JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:



JONATHAN P. HOBBS, CITY ATTORNEY

CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2020-285

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) ss
CITY OF ELK GROVE)

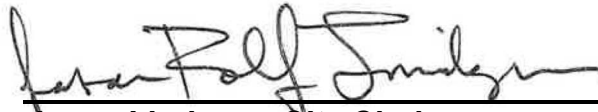
I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on December 9, 2020 by the following vote:

AYES: **COUNCILMEMBERS:** *Singh-Allen, Nguyen, Hume, Spease, and Suen*

NOES: **COUNCILMEMBERS:** *None*

ABSTAIN: **COUNCILMEMBERS:** *None*

ABSENT: **COUNCILMEMBERS:** *None*



Jason Lindgren, City Clerk
City of Elk Grove, California